

www.bluedeer.org

BLUE DEER CENTER

2023 Annual Gratitude Report



*The healing and
transformation of
even one person
benefits us all.*

— ELIOT COWAN



Achievements and Highlights

Programs and Engagement:

15 Programs: Welcomed 845 participants who engaged with the spiritual benefits of this sacred place.

Infrastructure and Resources:

Transportation: Purchased a used truck to facilitate easy transportation.

Comfort: Ensured restful sleep for all participants with new mattresses.

Digital Expansion:

Online Presence: Launched our first online introduction to the Sacred, PSM: Growing Awareness of Nature, and revamped our website.

Funding and Support:

Grants: Ventured into the world of grant applications, securing vital funds for our operations.

Maintenance and Care:

Operational Support: Contributions helped cover essential expenses, including mortgage, insurance, staff salaries, maintenance, utilities, Health Department requirements, sprinkler systems, water testing, and more.

The Sacred Place

Transformation and Impact:

93 Acres of Sacred Land: This special sacred place provides spiritual transformation, affirming our knowing that the benefit of one person's transformation positively impacts all beings.

Thank you to our generous donors and dedicated volunteers for making these successes possible at Blue Deer Center. Your support is invaluable in sustaining and nurturing this sacred place.

Blue Deer Center
ANNUAL GRATITUDE
REPORT / 2023

CONSOLIDATED STATEMENT OF FINANCIAL POSITION	2022	2023
Assets		
Current Assets: Cash, Acct. Recv.	\$149,070	\$79,062
Land, Buildings, Equipment	\$1,039,284	\$1,018,258
Other Assets: Inventory	\$192,747	\$29,619
Total Assets	\$1,381,101	\$1,126,939
Liabilities		
Current Liabilities: Acct. Payable, Deferred Program Revenue, Payroll	\$71,042	\$72,992
Long Term Liabilities: Accrued Interest, Notes Payable, Mortgages	\$923,646	\$781,277
Total Liabilities	\$994,688	\$854,269
Net Assets		
Unrestricted Net Assets	\$360,495	\$211,097
Restricted Net Assets	\$25,918	\$61,573
Total Net Assets	\$386,413	\$272,670
Total Liabilities and Net Assets at Year End	\$1,381,101	\$1,126,939

CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS	2022	2023
Community Support and Revenue		
Donations	\$110,611	\$87,782
Grants	\$155,469	\$182,084
Program Revenue	\$109,505	\$56,139
Huichol Art Project Sales	\$24,079	\$23,035
Rental/Lodging Revenue	\$4,500	\$7,100
Other Revenue	\$17,294	-\$29,164*
Total Public Support, Revenue	\$421,458	\$326,976
Expenses		
Operations/Direct Program	\$320,497	\$306,971
Administration/Debt Service	\$101,108	\$83,581
Fundraising	\$43,127	\$50,167
Total Expenses	\$464,732	\$440,719
Change in Net Assets	-\$43,274	-\$113,743
Net Assets As of Beginning of Year	\$429,687	\$386,413
Net Assets as of End of Year	\$386,413	\$272,670