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# Blue Deer Center

2023 Annual Gratitude Report

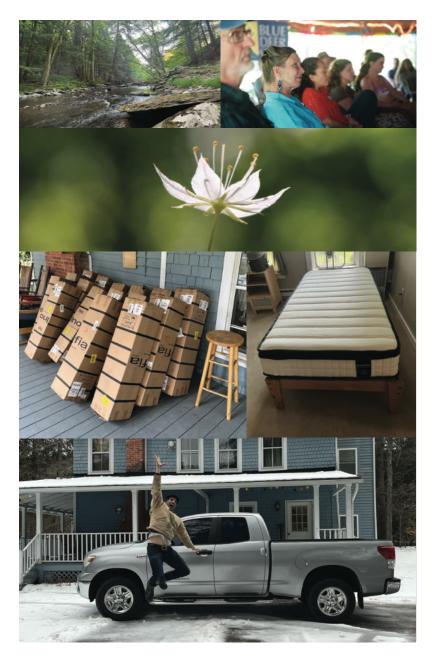




Blue Deer Center ANNUAL GRATITUDE REPORT / 2023

The healing and transformation of even one person benefits us all.

- ELIOT COWAN



Blue Deer Center is a 501 (c)(3) Not for Ptofit Organization

# **Achievements and Highlights**

#### **Programs and Engagement:**

**15 Programs:** Welcomed 845 participants who engaged with the spiritual benefits of this sacred place.

#### Infrastructure and Resources:

**Transportation:** Purchased a used truck to facilitate easy transportation.

**Comfort:** Ensured restful sleep for all participants with new mattresses.

#### **Digital Expansion:**

**Online Presence:** Launched our first online introduction to the Sacred, PSM: Growing Awareness of Nature, and revamped our website.

### **Funding and Support:**

**Grants:** Ventured into the world of grant applications, securing vital funds for our operations.

#### Maintenance and Care:

**Operational Support:** Contributions helped cover essential expenses, including mortgage, insurance, staff salaries, maintenance, utilities, Health Department requirements, sprinkler systems, water testing, and more.

#### The Sacred Place

## **Transformation and Impact:**

**93** Acres of Sacred Land: This special sacred place provides spiritual transformation, affirming our knowing that the benefit of one person's transformation positively impacts all beings.

Thank you to our generous donors and dedicated volunteers for making these successes possible at Blue Deer Center. Your support is invaluable in sustaining and nurturing this sacred place.

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| CONSOLIDATED STATEMENT OF FINANCIAL POSITION                             | 2022        | 2023        | CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS | 2022      | 2023               |
|--|-------------|-------------|---|-----------|--------------------|
| Assets   |             |             | Community Support and Revenue                                 |           |                    |
| Current Assets: Cash, Acct. Recv.  | \$149,070   | \$79,062    | Donations   | \$110,611 | \$87,782           |
| Land, Buildings, Equipment   | \$1,039,284 | \$1,018,258 | Grants  | \$155,469 | \$182,084          |
| Other Assets: Inventory  | \$192,747   | \$29,619    | Program Revenue   | \$109,505 | \$56,139           |
| Total Assets   | \$1,381,101 | \$1,126,939 | Huichol Art Project Sales                                     | \$24,079  | \$23,035           |
|  |             |             | Rental/Lodging Revenue  | \$4,500   | \$7,100            |
| Liabilities  |             |             | Other Revenue   | \$17,294  | -\$29,164 <b>*</b> |
| Current Liabilities: Acct. Payable, Deferred<br>Program Revenue, Payroll | \$71,042    | \$72,992    | Total Public Support, Revenue                                 | \$421,458 | \$326,976          |
| Long Term Liabilties: Accrued Interest, Notes Payable, Mortgages         | \$923,646   | \$781,277   | Expenses  |           |                    |
| Total Liabilities  | \$994,688   | \$854,269   | Operations/Direct Program                                     | \$320,497 | \$306,971          |
|  | 1777        | 7.55.7/255  | Administration/Debt Service                                   | \$101,108 | \$83,581           |
| Net Assets   |             |             | Fundraising   | \$43,127  | \$50,167           |
| Unrestricted Net Assets  | \$360,495   | \$211,097   | Total Expenses  | \$464,732 | \$440,719          |
| Restricted Net Assets  | \$25,918    | \$61,573    |   |           |                    |
| Total Net Assets   | \$386,413   | \$272,670   | Change in Net Assets  | -\$43,274 | -\$113,743         |
| Total Liabilities and Net Assets at Year End                             | \$1,381,101 | \$1,126,939 | Net Assets As of Beginning of Year                            | \$429,687 | \$386,413          |
|  |             |             | Net Assets as of End of Year                                  | \$386,413 | \$272,670          |